

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (217P480001) Professional Licensing Bureau
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 370,263	\$ 360,856	\$ 360,856	\$ 360,856
OCIO Rate Adjustment	-9,407	0	0	0
	<u>360,856</u>	<u>360,856</u>	<u>360,856</u>	<u>360,856</u>
Receipts				
Intra State Receipts	252,317	272,317	272,317	272,317
Gov Fund Type Transfers - Other A	14,216	0	0	0
Fees, Licenses & Permits	971,175	1,205,436	1,250,374	1,250,374
	<u>1,237,707</u>	<u>1,477,753</u>	<u>1,522,691</u>	<u>1,522,691</u>
Total Resources	<u>\$ 1,598,563</u>	<u>\$ 1,838,609</u>	<u>\$ 1,883,547</u>	<u>\$ 1,883,547</u>
 FTE	 <u>9.71</u>	 <u>10.00</u>	 <u>11.00</u>	 <u>11.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 954,844	\$ 1,013,282	\$ 1,073,574	\$ 1,073,574
Personal Travel In State	12,254	30,800	23,000	23,000
State Vehicle Operation	1,271	2,041	2,000	2,000
Depreciation	2,208	5,120	2,500	2,500
Personal Travel Out of State	23,996	64,000	64,000	64,000
Office Supplies	26,756	36,670	37,000	37,000
Facility Maintenance Supplies	0	7	7	7
Printing & Binding	3,190	1,200	3,200	3,200
Postage	10,471	14,000	12,000	12,000
Communications	6,728	17,000	8,400	8,400
Rentals	74,938	73,200	79,500	79,500
Professional & Scientific Services	13,543	22,430	22,430	22,430

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Disposition of Resources (cont.)				
Outside Services	979	300	25,000	25,000
Intra-State Transfers	4,311	3,000	7,000	7,000
Advertising & Publicity	0	7	7	7
Outside Repairs/Service	0	7	7	7
Examination Expense	422	1,700	1,700	1,700
Reimbursement to Other Agencies	8,621	7,400	8,700	8,700
ITS Reimbursements	209,142	295,000	235,000	235,000
Workers Comp. Reimbursement	0	1	1	1
IT Outside Services	5,895	7	6,000	6,000
Gov Fund Type Transfers - Attorney	105,129	114,409	120,000	120,000
Gov Fund Type Transfers - Auditor	13,062	19,500	17,000	17,000
Gov Fund Type Transfers - Other A	48,185	60,007	60,007	60,007
Equipment	0	7	7	7
Office Equipment	0	7	7	7
IT Equipment	17,084	7	18,000	18,000
Other Expense & Obligations	55,284	56,000	56,000	56,000
Refunds-Other	250	1,500	1,500	1,500
Total Disposition of Resources	<u>\$ 1,598,563</u>	<u>\$ 1,838,609</u>	<u>\$ 1,883,547</u>	<u>\$ 1,883,547</u>